

Oakland Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the fiscal year
2008-2009

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	1,640,351		1,640,351
Other State Sources	23,900	4,639	28,539
Local Sources	37,980	23,000	60,980
Federal Sources	19,394	27,927	47,321
Total Revenues and Transfers	1,721,625	55,566	1,777,191
EXPENDITURES			
Instruction			
Basic Instruction	897,376		897,376
Added Needs	80,894		80,894
			0
Support Services			
Support Services - Instructional Staff	25,844		25,844
Support Services - General Administration	700		700
Support Services - School Administration	234,304		234,304
Support Services - Business	152,123		152,123
Operations & Maintenance	330,384		330,384
			0
Food Services		55,566	55,566
Total Expenditures	1,721,625	55,566	1,777,191
EXCESS OF REVENUES OVER EXPENDITURES	0	0	0
Transfer between funds	0	0	0
Change in Fund Balance	0	0	0

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed open meeting held on 6/26/08
where a quorum of the board was present.

Signed by: Carleen Wagell

Dated: 6/26/08

Oakland Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the amended general appropriations act of the Academy for the fiscal year 2007-2008

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	1,419,188		1,419,188
Other State Sources	23,904	5,136	29,040
Local Sources	26,714	21,746	48,460
Federal Sources	17,474	23,841	41,315
Total Revenues and Transfers	1,487,280	50,723	1,538,003
EXPENDITURES			
Instruction			
Basic Instruction	727,680		727,680
Added Needs	49,107		49,107
			0
Support Services			
Support Services - Instructional Staff	18,275		18,275
Support Services - General Administration	600		600
Support Services - School Administration	207,537		207,537
Support Services - Business	166,494		166,494
Operations & Maintenance	317,587		317,587
			0
Food Services		46,994	46,994
Total Expenditures	1,487,280	46,994	1,534,274
EXCESS OF REVENUES OVER EXPENDITURES	0	3,729	3,729
Transfer between funds	0	0	0
Change in Fund Balance	0	0	0

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed open meeting held on 6/26/08 where a quorum of the board was present.

Signed by: 

Dated: 6/26/08