

Oakland Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the amended general appropriations act of the Academy for the fiscal year **2008-2009**

	<u>General Fund</u>	<u>School Services</u>	<u>Total</u>
			<u>(Memorandum Only)</u>
REVENUE			
State Aid	1,522,504	0	1,522,504
Other State Sources	34,837	6,132	40,969
Local Sources	49,890	21,072	70,962
Federal Sources	103,096	28,333	131,429
Total Revenues	<u>1,710,327</u>	<u>55,537</u>	<u>1,765,864</u>
EXPENDITURES			
Basic Instruction	832,603	0	832,603
Added Needs	81,366	0	81,366
Support Services - Instructional Staff	21,419	0	21,419
Support Services - General Administration	700	0	700
Support Services - School Administration	216,463	0	216,463
Support Services - Business	236,744	0	236,744
Operations & Maintenance	321,032	0	321,032
Food Services	0	53,365	53,365
Total Expenditures	<u>1,710,327</u>	<u>53,365</u>	<u>1,763,692</u>
EXCESS OF REVENUES OVER EXPENDITURES	<u>0</u>	<u>2,172</u>	<u>2,172</u>
Transfer between funds	0	0	0
Change in Fund Balance	0	2172	2172

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed open meeting held on 6/18/2009 where a quorum of the board was present.

Signed by: *Kenneth Haydel*